

Item	Service	Unit R/cents	2018/19 Total Excl VAT	Vat	2018/19 Total VAT Incl.	2019/20 Total Excl VAT	Vat	2019/20 Total VAT Incl.
2.5	BEACHES							
	HIRE OF BEACH FRONT/ HAPPY VALLEY							
	Non-Commercial and Sporting Events		670.00	100.50	770.50	713.00	106.95	819.95
	Commercial Per Hour		508.00	76.20	584.20	539.00	80.85	619.85
	Commercial Half Day		2,061.00	309.15	2,370.15	2,182.00	327.30	2,509.30
	Commercial Full Day		4,137.39	620.61	4,758.00	4,385.00	657.75	5,042.75
	Promotional Events (Hobie Beach and Area Subject to an Additional 20% Charge)(COMMERCIAL)		5,249.00	787.35	6,036.35	5,565.00	834.75	6,399.75
	TRADING RIGHTS							
	NON COMMERCIAL							
	Trading Right For Recreational Activities Formal	R/per day				121.73	18.26	139.99
	Trading Right For Recreational Activities Informal	R/per day				21.73	3.26	24.99
	Trading Right For Recreational Activities Annual Fee	R/per day				5,739.00	860.85	6,599.85
	Trading Right For Recreational Activities Half Year Fee	R/per day				3,730.00	559.50	4,289.50
	EXTENDED PERIODS OF USE BY ORGANISATIONS - TO BE CHARGED HALF OF HALF DAY COMMERCIAL RATE							
	HIRE OF AREA UNDER MATTLOCK BRIDGE PER DAY OR PART THEREOF(COMMERCIAL AND NON COMMERCIAL)							
	COMMERCIAL							
	Set-Up Fee		3,187.00	478.05	3,665.05	3,378.00	506.70	3,884.70
	Quarter of Area		4,456.00	668.40	5,124.40	4,721.00	708.15	5,429.15
	Half of Area		8,913.00	1,336.95	10,249.95	9,447.80	1,417.17	10,864.97
	Antire Area		13,034.78	1,955.22	14,990.00	13,817.00	2,072.55	15,889.55
	Penalty (DRILLING OF HOLES, NAIL INTO WALLS, ETC.)		14,729.00	2,209.35	16,938.35	15,613.00	2,341.95	17,954.95
	DAMAGE CHARGE (REFUNDABLE)		3,963.00	594.45	4,557.45	4,200.00	630.00	4,830.00
	CLEANING CHARGE (IF REQUIRED)		2,721.00	408.15	3,129.15	2,887.00	433.05	3,320.05

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2.5	BEACHES							
	HOBIE & KINGS BEACH (LAUNCH PERMITS)(NON COMMERCIAL)							
	Individuals (31 day period) Monthly		326.09	48.91	375.00	347.83	52.17	400.00
	Club members (365 day period) Annual		423.48	63.52	487.00	452.17	67.83	520.00
	Weekly		218.26	32.74	251.00	234.78	35.22	270.00
	DAY Permits		167.83	25.17	193.00	178.26	26.74	205.00
	ASSITANCE WITH EVENTS							
	Actual Cost to be recovered from Applicant (AS PER QUOTATION)							
	Fencing Per Running Meter Per Event	R/per meter	37.39	5.61	43.00	39.00	5.8500	44.85
	Crowd Control Barrier/ Gate Per Event	R/per barrier	24.35	3.65	28.00	26.00	3.9000	29.90
	Lifeguarding (SUBJECT TO AVAILABILITY)		320.87	48.13	369.00	339.00	50.8500	389.85
	Hire OF Powercraft (SUBJECT TO AVAILABILITY) Excluding Transport, Petrol & lubricants		326.00	48.90	374.90	347.80	52.1700	399.97
	Three Phase Electricity		As per unit cost		As per unit cost	As per unit cost		As per unit cost
	Key And Tag/Remote DEPOSIT FOR EVENTS (REFUNDABLE)		255.65	38.35	294.00	269.90	40.49	310.39
	LEASE OF VENUE : HOBIE BEACH PIER & POS							
	Normal Working Hours (08:00 - 16:30) Monday - Friday		503.00	75.45	578.45	530.00	79.50	609.50
	After Hours, Saturday, Sunday and Public Holidays		1,020.00	153.00	1,173.00	1,078.00	161.70	1,239.70
	Hire Of Hobie Beach Pier		4,862.00	729.30	5,591.30	5,156.50	773.48	5,929.98
	Branding Feathers per Day		207.80	31.17	238.97	217.00	32.55	249.55
	Branding of Ballstrades per Meter/Day		197.00	29.55	226.55	208.00	31.20	239.20
	Branding of Pillars Per Day		1,331.00	199.65	1,530.65	1,408.70	211.31	1,620.01
	WELLS ESTATE (WEEKENDS AND PUBLIC HOLIDAYS ONLY)							
	COMMERCIAL & NON COMMERCIAL							
	(NO BOOKING FIRST COME FIRST SERVE)							
	Site With Power (MAX 5 PEOPLE + 1 VEHICLE)		118.26	17.74	136.00	121.74	18.26	140.00
	Key Deposit (REFUNDABLE)		236.52	35.48	272.00	252.17	37.83	290.00
	Damage Deposit For Power Box		2,391.30	358.70	2,750.00	2,534.78	380.22	2,915.00
	Exclusive Use Of Wells Estate Public Open Space OR Part Thereof		22,269.57	3,340.43	25,610.00	23,604.35	3,540.65	27,145.00
	COMMERCIAL & NON COMMERCIAL PER HOUR		483.00	72.45	555.45	513.00	76.95	589.95
	COMMERCIAL & NON COMMERCIAL HALF DAY		1,918.00	287.70	2,205.70	2,034.70	305.21	2,339.91
	MAITLANDS CAMPING SITE (WEEKENDS AND PUBLIC HOLIDAYS ONLY)							
	COMMERCIAL AND NON COMMERCIAL							
	Exclusive Use Of Maitlands Resort Area		22,696.00	3,404.40	26,100.40	23,604.00	3,540.60	27,144.60
	COMMERCIAL & NON COMMERCIAL PER HOUR		484.00	72.60	556.60	513.04	76.96	590.00
	COMMERCIAL & NON COMMERCIAL HALF DAY		1,918.00	287.70	2,205.70	2,033.08	304.96	2,338.04